

Triumphant Learning Center	058650000	Graham
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	431,838	403,189	361,263
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	3,406	3,406	3,406
Schoolwide Project Total	435,244	406,595	364,669

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,326	0	429,918	0	435,244
PERCENTAGE OF TOTAL REVENUES	1.22%	0.00%	98.78%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,836	1,140
MILD, MOD, SEV, MENTAL RETARDAT	918	576
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,346	4,557
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,100	6,273
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,100	6,273

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	9,850
BUILDING & IMPROVEMENTS	49,203
EQUIPMENT	42,403
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	83.480
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	83.480
1999 - 2000 ELEMENTARY	84.125
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	84.125
2000 - 2001 ELEMENTARY	86.195
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	86.195

TEACHER SALARIES	\$119,527
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FALL 2000 ENROLLMENT	89
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Number of Sites:	1
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